

CITY OF BURLINGTON**FY14 BUDGET - CITY COUNCIL WORK SESSION SCHEDULE**

(Departments Presenting is Subject to Change)

<u>Date</u>	<u>Time</u>	<u>Location of Meeting</u>	<u>Departments Presenting</u>
April 22, 2013	6:00pm to 8:30pm	City Hall Conference Room 12	Planning and Zoning Assessor's Office Code Enforcement City Council City Arts City Attorney Department of Parks and Recreation Department of Public Works, including Inspection Services, Traffic, Water, Wastewater and Stormwater Human Resources CEDO, including TIF Districts Burlington Electric Department Library Fire Department Police Department Church Street Marketplace Burlington Telecom Burlington International Airport Retirement Fund Mayor's Office and Regional Programs Clerk/Treasurer's Office Capital Plan Presentation of changes since original presentation
May 2, 2013	6:00pm to 8:30pm	City Hall Conference Room 12	
May 9, 2013	6:00pm to 8:30pm	DPW Conference Room	
May 13, 2013	6:00pm to 8:30pm	City Hall Conference Room 12	
May 16, 2013	6:00pm to 8:30pm	City Hall Conference Room 12	
May 23, 2013	6:00pm to 8:30pm	City Hall Conference Room 12	
May 30, 2013	7:15pm to 9:00pm	City Hall Conference Room 12	
June 10, 2013	5:00pm to 7:00pm	City Hall Conference Room 12	
June 11 to June 13			Final changes and production of budget documents
June 14, 2013			Delivery of Mayor's Recommended Budget to City Councilors
June 24, 2013			City Council Vote on Budget